

**CAPITAL PROGRAM PLAN  
FY17 -- SUMMARY**

Department	Item/Project	Dept Req. FY17	CPC Budgeted FY17	Transfer FY17
COA		0.00	0.00	
	<b>Subtotal</b>	<b>0.00</b>	<b>0.00</b>	
Library		0.00	0.00	
	<b>Subtotal</b>	<b>0.00</b>	<b>0.00</b>	
Town Hall		0.00	0.00	
Town Clerk	Voting Machines	32,565.00	32,565.00	
Town Manager	Econ Development Grant Match	25,000.00	25,000.00	
	Town Vehicle	25,000.00	0.00	
	<b>Subtotal</b>	<b>82,565.00</b>	<b>57,565.00</b>	
Fire - vehicles	Pick Up Truck	45,105.00	32,136.00	
Fire - projects		0.00	0.00	
Fire - equipment		0.00	0.00	
		0.00	0.00	
	<b>Subtotal</b>	<b>45,105.00</b>	<b>32,136.00</b>	
DPW - Vehicles	SUV and 1st yr lease payments for 2 dump trucks	130,827.00	130,827.00	
DPW - Buildings	DPW Garage Roof	50,000.00	0.00	
DPW - Projects	Infrastructure Improvements	500,000.00	50,000.00	
DPW-- Water	Improvements	250,000.00		250,000.00
DPW-- Sewer	Improvements	60,000.00		60,000.00
DPW-Transfer Station				
	<b>Sub Total</b>	<b>990,827.00</b>	<b>180,827.00</b>	<b>310,000.00</b>
Police - Vehicles	Cruiser Replacement	38,000.00	38,000.00	
Police - Equipment				
Police - Project				
	<b>Sub Total</b>	<b>38,000.00</b>	<b>38,000.00</b>	
ARRSD		0.00	0.00	
Buildings		0.00	0.00	
Equipment		0.00	0.00	
	<b>Total CPC Budget</b>	<b>1,156,497.00</b>	<b>308,528.00</b>	<b>310,000.00</b>